

**CIP
Fiscal Note**

DATE OF COUNCIL CONSIDERATION:
DEPARTMENT:

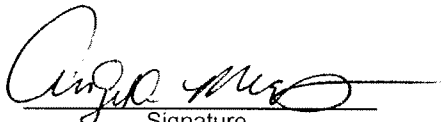
5/22/2008
Parks and Recreation

SUBJECT: Authorize award and execution of a contract through the TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE (BUYBOARD) with T F HARPER & ASSOCIATES L P, Austin, TX, for the purchase and installation of a playscape and playground equipment in an amount not to exceed \$88,132.

FINANCIAL INFORMATION:

Project Name:	Davis White Northeast District Park - Playscape
Project Authorization:	FY 2007-08 Capital Budget
Funding Source:	1998 Gen Obligation Bonds
Fund/Agency/Orgn:	8921-8607-3709

Current Appropriation	\$157,237
Unobligated Balance	\$137,237
Amount of this Action	\$88,132
Remaining Balance	<u><u>\$49,105</u></u>



Signature

Financial Services Division Manager

Title

05/07/2008

Date